

**By:** Mark Dance, Cabinet Member for Regeneration and Economic Development  
David Cockburn, Corporate Director for Business Strategy and Support

**To:** Economic Development Cabinet Committee  
8<sup>th</sup> November 2012

**Subject:** 2012-13 half year monitor report

**Classification:** Unrestricted

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### **Summary**

The mid-year 2012/13 Business Plan monitoring provides highlights of the achievements to date for the Economic Development unit.

Members are also asked to NOTE this report.

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### **1. Introduction**

- 1.1 A light touch mid year Business Plan monitoring exercise was conducted in September with the aim of identifying achievements and also areas where tasks were not completed.

### **2. Mid year business plan monitoring**

- 2.1 A summary of the findings of the mid year Business Plan monitoring for Economic Development and International Affairs Group is attached at Appendix 1.
- 2.2 Significant achievements have been reported up to the half year point.
- 2.3 The majority of projects, developments and activities are reported as progressing as expected, with completion by the year end.

### **3 Recommendation**

- 3.1 Members are asked to NOTE this report.

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**Background Documents:**  
None